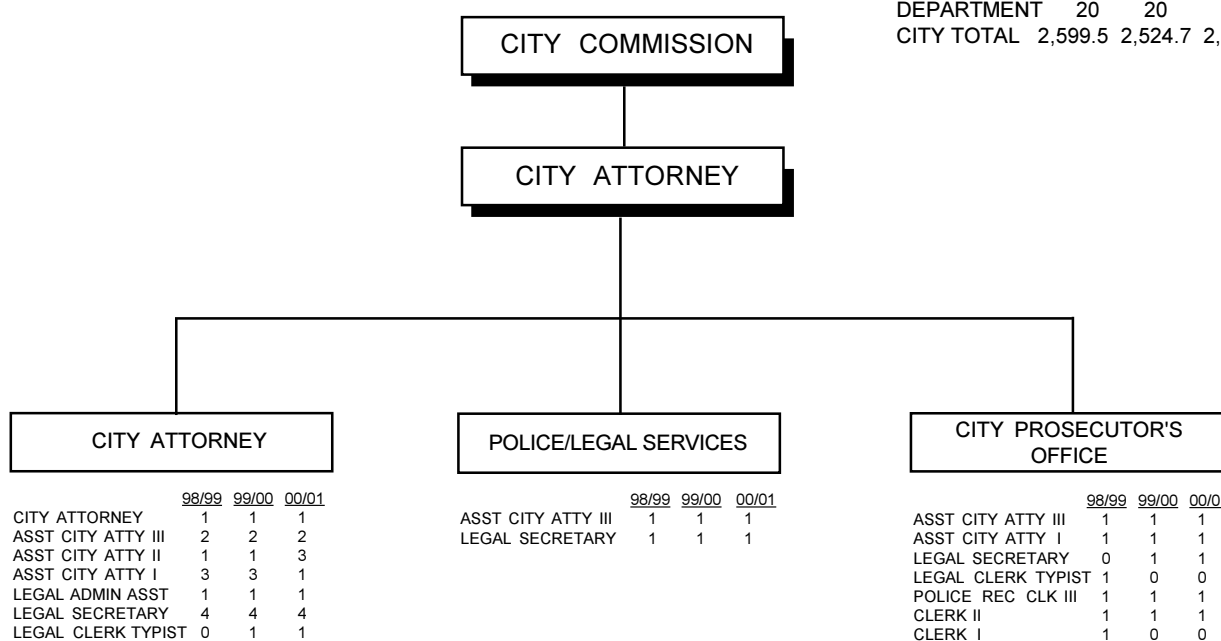


ORGANIZATION PLAN **CITY ATTORNEY**

TOTAL FULL - TIME EQUIVALENTS

	<u>98/99</u>	<u>99/00</u>	<u>00/01</u>
DEPARTMENT	20	20	20
CITY TOTAL	2,599.5	2,524.7	2,563.7



CITY ATTORNEY'S OFFICE

MISSION

Provide professional legal services and legal counsel to the City Commission, to all City departments, to municipal officials and to various City advisory boards.

FY 2000/2001 GOALS AND OBJECTIVES AND SELECTED PERFORMANCE MEASURES

<u>DIVISIONS</u>	City Attorney, City Prosecutor's	FY 1998/1999	FY 1999/2000	FY 2000/2001
	Office & Police Legal Advisor	<u>Actuals</u>	<u>Estimated</u>	<u>Adopted</u>
Total Budget		\$1,541,851	\$1,722,006	\$1,730,714
Total FTE's		20	20	20

1. Goal: Provide professional legal services and legal counsel to the City Commission, to all City departments, to municipal officials and to various City advisory boards.

- Objectives:
- a. Advise and assist City staff and the City Commission on various legal issues in order to protect the interests of the City, to minimize future legal problems and to ensure compliance with City, State and Federal laws.
 - b. Prosecute violations of City ordinances, act as trial and appellate counsel in litigation matters in which the City is a plaintiff or defendant.
 - c. Prosecute forfeiture actions and generate revenues for the Forfeiture Confiscation Trust Fund.
 - d. Advise police personnel on legal matters which affect the provision of services related to enforcement of City, State and Federal laws.
 - e. Participate in continuing legal education programs and in available forums for legal information in order to be informed on all current developments in the law pertaining to municipal government.

	FY	FY	FY	FY
	1998/1999	1999/2000	1999/2000	2000/2001
	<u>Actual</u>	<u>Orig. Budget</u>	<u>Est. Actual</u>	<u>Adopted</u>
<u>General Fund</u>				
Revenues				
Charges for Service	\$ 0	0	2,968	0
Fines & Forfeitures	88,857	24,500	23,007	24,500
Miscellaneous Revenues	79,081	70,200	73,282	70,200
<i>Total</i>	\$ <u>167,938</u>	<u>94,700</u>	<u>99,257</u>	<u>94,700</u>

CITY ATTORNEY'S OFFICE

	FY 1998/1999 Actual	FY 1999/2000 Orig. Budget	FY 1999/2000 Est. Actual	FY 2000/2001 Adopted
Expenditures				
Salaries & Wages	\$ 1,024,262	1,061,026	1,110,980	1,118,839
Fringe Benefits	263,958	316,001	306,398	321,992
Services/Materials	203,004	236,797	244,623	241,628
Other Operating Expenses	14,785	39,794	40,965	33,055
Capital Outlay	35,843	5,100	19,040	15,200
<i>Total</i>	<u>\$ 1,541,851</u>	<u>1,658,718</u>	<u>1,722,006</u>	<u>1,730,714</u>